Understanding the Inventory Tables Report

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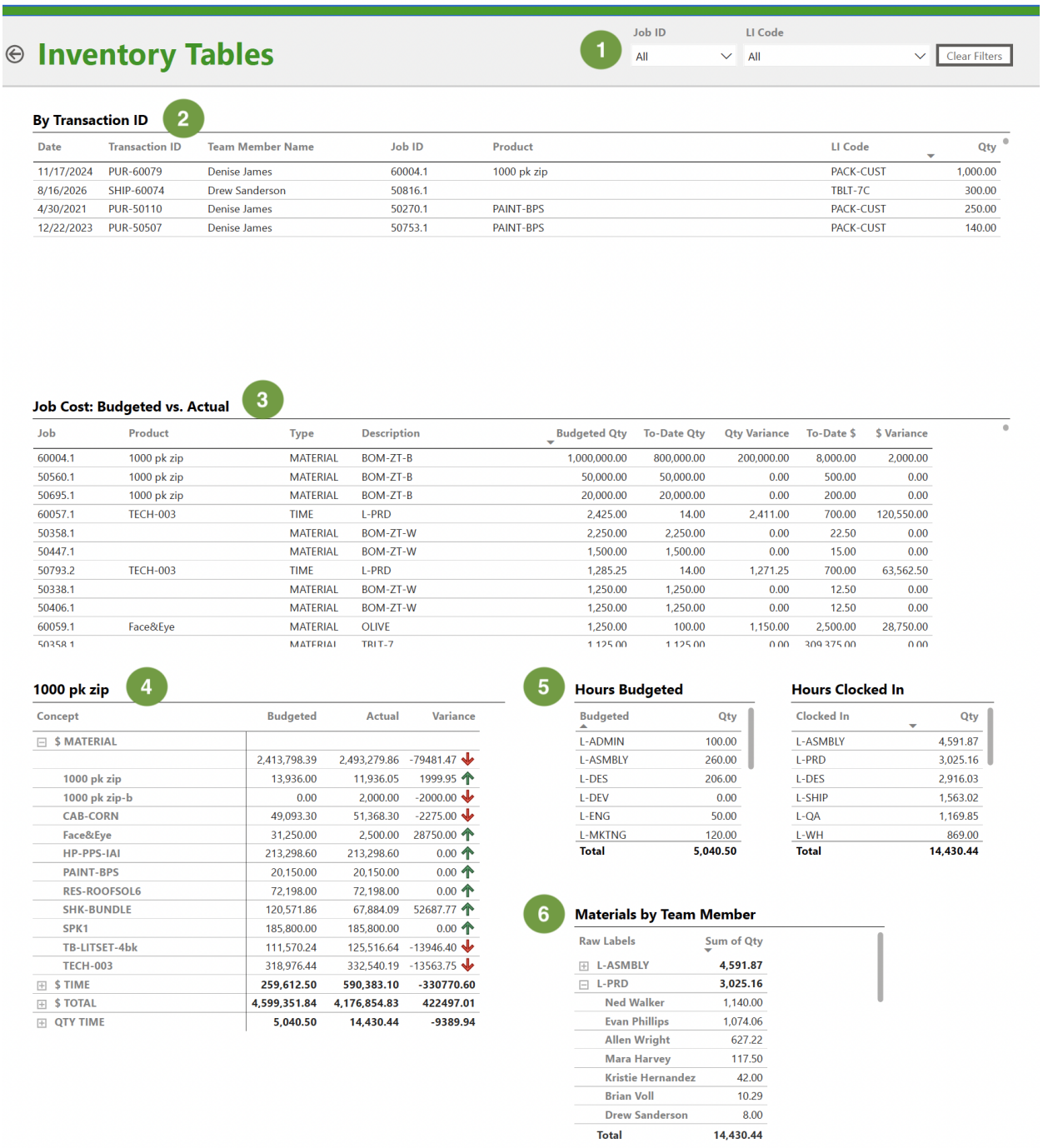
This guide provides an overview of the Inventory Tables report, which is included in the aACE Power BI Report Library. It is intended for general users.

The Inventory Tables report helps you determine whether jobs are being delivered within their budget. It compares the planned inventory usage against what has actually been consumed, in both quantity and dollars, and shows where the difference is coming from.



Inventory Tables

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Job ID: All

LI Code: All

Clear Filters

By Transaction ID 2

Date	Transaction ID	Team Member Name	Job ID	Product	LI Code	Qty
11/17/2024	PUR-60079	Denise James	60004.1	1000 pk zip	PACK-CUST	1,000.00
8/16/2026	SHIP-60074	Drew Sanderson	50816.1		TBLT-7C	300.00
4/30/2021	PUR-50110	Denise James	50270.1	PAINT-BPS	PACK-CUST	250.00
12/22/2023	PUR-50507	Denise James	50753.1	PAINT-BPS	PACK-CUST	140.00

Job Cost: Budgeted vs. Actual 3

Job	Product	Type	Description	Budgeted Qty	To-Date Qty	Qty Variance	To-Date $	$ Variance
60004.1	1000 pk zip	MATERIAL	BOM-ZT-B	1,000,000.00	800,000.00	200,000.00	8,000.00	2,000.00
50560.1	1000 pk zip	MATERIAL	BOM-ZT-B	50,000.00	50,000.00	0.00	500.00	0.00
50695.1	1000 pk zip	MATERIAL	BOM-ZT-B	20,000.00	20,000.00	0.00	200.00	0.00
60057.1	TECH-003	TIME	L-PRD	2,425.00	14.00	2,411.00	700.00	120,550.00
50358.1		MATERIAL	BOM-ZT-W	2,250.00	2,250.00	0.00	22.50	0.00
50447.1		MATERIAL	BOM-ZT-W	1,500.00	1,500.00	0.00	15.00	0.00
50793.2	TECH-003	TIME	L-PRD	1,285.25	14.00	1,271.25	700.00	63,562.50
50338.1		MATERIAL	BOM-ZT-W	1,250.00	1,250.00	0.00	12.50	0.00
50406.1		MATERIAL	BOM-ZT-W	1,250.00	1,250.00	0.00	12.50	0.00
60059.1	Face&Eye	MATERIAL	OLIVE	1,250.00	100.00	1,150.00	2,500.00	28,750.00
50358.1		MATERIAL	TBLT-7	1,125.00	1,125.00	0.00	309,375.00	0.00

1000 pk zip 4

Concept	Budgeted	Actual	Variance
⊟ $ MATERIAL			
	2,413,798.39	2,493,279.86	-79481.47
1000 pk zip	13,936.00	11,936.05	1999.95
1000 pk zip-b	0.00	2,000.00	-2000.00
CAB-CORN	49,093.30	51,368.30	-2275.00
Face&Eye	31,250.00	2,500.00	28750.00
HP-PPS-IAI	213,298.60	213,298.60	0.00
PAINT-BPS	20,150.00	20,150.00	0.00
RES-ROOFSOL6	72,198.00	72,198.00	0.00
SHK-BUNDLE	120,571.86	67,884.09	52687.77
SPK1	185,800.00	185,800.00	0.00
TB-LITSET-4bk	111,570.24	125,516.64	-13946.40
TECH-003	318,976.44	332,540.19	-13563.75
⊞ $ TIME	**259,612.50**	**590,383.10**	**-330770.60**
⊞ $ TOTAL	**4,599,351.84**	**4,176,854.83**	**422497.01**
⊞ QTY TIME	**5,040.50**	**14,430.44**	**-9389.94**

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Hours Budgeted

Budgeted	Qty
L-ADMIN	100.00
L-ASMBLY	260.00
L-DES	206.00
L-DEV	0.00
L-ENG	50.00
L-MKTNG	120.00
Total	**5,040.50**

Hours Clocked In

Clocked In	Qty
L-ASMBLY	4,591.87
L-PRD	3,025.16
L-DES	2,916.03
L-SHIP	1,563.02
L-QA	1,169.85
L-WH	869.00
Total	**14,430.44**

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Materials by Team Member

Raw Labels	Sum of Qty
⊞ L-ASMBLY	**4,591.87**
⊟ L-PRD	**3,025.16**
Ned Walker	1,140.00
Evan Phillips	1,074.06
Allen Wright	627.22
Mara Harvey	117.50
Kristie Hernandez	42.00
Brian Voll	10.29
Drew Sanderson	8.00
Total	**14,430.44**

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1. Job and Code Filters

These dropdown fields filter the whole page by job and line item code. These filters apply to every section in the report.

2. By Transaction ID

The By Transaction ID section gives an overview of the transactions that the report uses to pull data. It lists them by date, transaction number, job and product.

Top

3. Job Cost: Budgeted vs. Actual

The Job Cost: Budgeted vs. Actual section compares the budgeted inventory usage against to-date values for each job. It shows the variance in quantity and in monetary value.

Top

4. Individual Job Breakdown

The Individual Job Breakdown section displays detailed information about the specific job or line item code selected at the top of the report. The values are separated by material, time and totals — with budgeted, actual, and variance side by side. Up ( ) and Down ( ) icons show the direction of each variance.

Top

5. Hours Budgeted and Hours Clocked In

In the Hours Budgeted and Hours Clocked In section you will see the budgeted time versus actual time grouped by labor type for the job or line item code selected at the top of the report. The values are broken down by labor code.

Top

6. Materials by Team Member

The Materials by Team Member section shows the total number of hours logged by each

team member for each labor code.
